

REVISED SHEET

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.4.3

ROP/FMR Budget Head: Other Strategies /Activities (Menstrual Hygiene)

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is number of adolescent girls (10-19 yrs.))	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		0	0	0	0	0
2	Arwal		0	0	0	0	0
3	Aurangabad		142715	0	0	142715	0
4	Banka		0	0	0	0	0
5	Begusarai		0	0	0	0	0
6	Bhagalpur		0	0	0	0	0
7	Bhojpur		148410	0	0	148410	0
8	Buxar		97365	0	0	97365	0
9	Darbhanga		211770	0	0	211770	0
10	East Champaran		0	0	0	0	0
11	Gaya		230345	0	0	230345	0
12	Gopalganj		0	0	0	0	0
13	Jamui		0	0	0	0	0
14	Jehanabad		0	0	0	0	0
15	Kaimur		93365	0	0	93365	0
16	Katihar		0	0	0	0	0
17	Khagaria		0	0	0	0	0
18	Kishanganj		0	0	0	0	0
19	Lakhisarai		0	0	0	0	0
20	Madhepura		0	0	0	0	0
21	Madhubani		0	0	0	0	0
22	Munger		0	0	0	0	0
23	Muzaffarpur		227790	0	0	227790	0
24	Nalanda		0	0	0	0	0
25	Nawada		0	0	0	0	0
26	Patna		0	0	0	0	0
27	Purnia		0	0	0	0	0
28	Rohtas		150635	0	0	150635	0
29	Saharsa		0	0	0	0	0
30	Samastipur		0	0	0	0	0
31	Saran		186300	0	0	186300	0
32	Sheikhpura		0	0	0	0	0
33	Sheohar		0	0	0	0	0
34	Sitamarhi		0	0	0	0	0
35	Siwan		0	0	0	0	0
36	Supaul		0	0	0	0	0
37	Vaishali		38548034	0	16013412	11267311	11267311
38	West Champaran		0	0	0	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANmMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		50000	0	0	0	50000
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		299026	40086729	0	16013412	12756006	11317311
State Level Fund Retention			9076271				
Grand Total			49163000				

20/12

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